

Combined Delivery Report By Project

Project Id : 00061049 AMAE transition	Period : Jan-Dec (2017)
Output # : 00077148 Albanian Mine Action and Ammun	Impl. Partner : 99999 UNDP
	Location : Albania
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Output # : 00077148 Albanian Mine Action and Ammun	Impl. Partner : 99999 UNDP
	Location : Albania

Dept: 53201 (Albania - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72311 - Fuel, petroleum and other oils	0.00	915.21	0.00	915.21
75105 - Facilities & Admin - Implement	0.00	73.22	0.00	73.22

Total for Fund 30000 0.00 988.43 0.00 988.43

Total for Dept : 53201 0.00 988.43 0.00 988.43

Dept: 53203 (Albania - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	93.16	0.00	93.16
72440 - Connectivity Charges	0.00	108.81	0.00	108.81
76135 - Realized Gain	0.00	-0.12	0.00	-0.12

Total for Fund 04000 0.00 201.85 0.00 201.85

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	4,978.00	0.00	4,978.00
71405 - Service Contracts-Individuals	0.00	93,477.00	0.00	93,477.00
71410 - MAIP Premium SC	0.00	195.49	0.00	195.49
71415 - Contribution to Security SC	0.00	3,323.27	0.00	3,323.27
71620 - Daily Subsistence Allow-Local	0.00	2,200.33	0.00	2,200.33
72425 - Mobile Telephone Charges	0.00	1,857.13	0.00	1,857.13
72440 - Connectivity Charges	0.00	758.38	0.00	758.38
73410 - Maint, Oper of Transport Equip	0.00	1,871.15	0.00	1,871.15
74210 - Printing and Publications	0.00	80.44	0.00	80.44
74215 - Promotional Materials and Dist	0.00	230.28	0.00	230.28
74325 - Contrib.To CO Common Security	0.00	2,313.56	0.00	2,313.56
74510 - Bank Charges	0.00	132.51	0.00	132.51
74525 - Sundry	0.00	160.19	0.00	160.19
75105 - Facilities & Admin - Implement	0.00	8,980.84	0.00	8,980.84
75705 - Learning costs	0.00	277.88	0.00	277.88
76125 - Realized Loss	0.00	11.78	0.00	11.78
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	404.25	0.00	404.25

Total for Fund 30000 0.00 121,252.48 0.00 121,252.48

Total for Dept : 53203 0.00 121,454.33 0.00 121,454.33



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Output # : 00077148 Albanian Mine Action and Ammun	Impl. Partner :	99999 UNDP		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00077148	0.00	122,442.76	0.00	122,442.76
Project Total :	0.00	122,442.76	0.00	122,442.76

Signed By : Vladimir Malloj Date : 06.02.2018
 Signed By : Abdurrahman Rrahmani Date : 06.02.2018